



## ANNUAL GENERAL MEETING

Tuesday, June 20, 2023 at 6:00 p.m.

In-Person Location: **Belle Coolegge Community Room**  
5600 South Land Park Drive, Sacramento, California 95822

OR

Web Link: <https://tinyurl.com/2023-SVWSL-AGM>

Meeting ID: 859 5120 0294

Passcode: SacValley

+1(669) 444-9171, Code: 85951200294#, \*466991344#

### Executive Committee:

**Nancy Valle**

*President*

*nvalle747@gmail.com*

**Tara Dunn**

*Vice President/Secretary*

*SVWSL.Info@gmail.com*

**Theresa Ellingsen**

*Treasurer*

*telling025@gmail.com*

**Kim Erickson**

*Referee Coordinator*

*KimErickson55@gmail.com*

**Heather Ramil**

*Registrar*

*hramil@hotmail.com*

**Denise Osier**

*Fields*

*deniseosier@att.net*

**Kim Erickson**

*Schedule*

*KimErickson55@gmail.com*

**Amy Zanardi**

*Equipment*

*a2soc@yahoo.com*

**Yolanda Nava**

**Jesus Vargas**

*Valley Cup*

*jvargas@dpmgcorp.com*

*nava.yoli@yahoo.com*

**Kaitlin Schmucker Perchaluk**

*Recruitment and Marketing*

*kaitlineschmucker@yahoo.com*

**Tracy Brown**

*Website*

*tracyb@4arc.com*

**Kathleen Casanave**

*PAD Chair*

*(916) 952-6141*

[www.svwsl.com](http://www.svwsl.com)

[www.facebook.com/SVWSL](https://www.facebook.com/SVWSL)

### Agenda

- I. Call to Order and Roll Call
- II. Welcoming remarks
- III. Approval of the minutes from the Annual General Meeting held on June 30, 2022.
- IV. Reports of Officers
  - A. President - Nancy Valle
  - B. Vice President/Secretary - Tara Dunn
  - C. Treasurer - Theresa Ellingsen
  - D. Referee Coordinator - Kim Erickson
  - E. Registrar - Heather Ramil
- V. Reports of Standing Assignments
  - A. PAD – Kathleen Casanave
  - B. Fields - Denise Osier
  - C. Schedule - Kim Erickson
  - D. Equipment – Amy Zanardi
  - E. Valley Cup – Jes Vargas/Yolanda Nava
  - F. Recruitment and Marketing - Kaitlin Schmucker Perchaluk
  - G. Website - Tracy Brown
- VI. Reports of Special Committees
  - A. December Indoor Tournament/ Summer Soccer
- VII. Unfinished Business
  - A.
- VIII. New Business
  - A. Rule Change - FIFA
  - B. Proposal for 2023-24 Season Dates
  - C. Proposal to Adopt 2023-24 Budget
  - D. Executive Committee Nominations
- IX. Announcements
- X. Adjournment

Scheduled Zoom meeting.

SVWSL Annual General Meeting 2023  
June 20, 2023 05:45 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/85951200294?pwd=Y1ZDS1IERIJINGJrUkV0WHFJOElzdz09>

Meeting ID: 859 5120 0294

Passcode: SacValley

One tap mobile

+1-669-444-9171, 85951200294#, \*466991344# US



## MINUTES OF THE ANNUAL GENERAL MEETING

Thursday, June 30, 2022  
6:30 p.m.

Web Link: <https://tinyurl.com/2022-Annual-General-Meeting>

Meeting ID: 880 6719 0466

Passcode: 535608

Call-in: (669) 900-9128

### Executive Committee:

**Nancy Valle**

*President*

*nvalle747@gmail.com*

**Tara Dunn**

*Vice President/Secretary*

*SVWSL.Info@gmail.com*

**Theresa Ellingsen**

*Treasurer*

*tellingsen@comcast.net*

**Kim Erickson**

*Referee Coordinator*

*KimErickson55@gmail.com*

**Heather Ramil**

*Registrar*

*hramil@hotmail.com*

**Denise Osier**

*Fields*

*deniseosier@att.net*

**Kim Erickson**

*Schedule*

*KimErickson55@gmail.com*

**Vacant**

*Equipment*

*SVWSL.Info@gmail.com*

**Deidre Byrant**

*Valley Cup*

*DeidreB@4arc.com*

**Kaitlin Schmucker Perchaluk**

*Recruitment and Marketing*

*kaitlineschmucker@yahoo.com*

**Tracy Brown**

*Website*

*tracyb@4arc.com*

**Kathleen Casanave**

*PAD Chair*

*(916) 952-6141*

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[www.facebook.com/SVWSL](https://www.facebook.com/SVWSL)

- I. Call to Order and Roll Call** – The meeting was called to order at 6:30 p.m. All teams were represented.
- II. Welcoming remarks** – Nancy welcomed everyone to the meeting.
- III. Approval of the minutes** from the Annual General Meeting held on June 16, 2021. The minutes were approved unanimously (see attached materials).
- IV. Reports of Officers**
  - A. President** - Nancy Valle
  - B. Vice President/Secretary** - Tara Dunn – nothing to report.
  - C. Treasurer** - Theresa Ellingsen – reported on the budget to actual and cash flow (see attached materials).
  - D. Referee Coordinator** - Kim Erickson
  - E. Registrar** - Heather Ramil
- V. Reports of Standing Assignments**
  - A. PAD** – Kathleen Casanave
  - B. Fields** - Denise Osier – reported on the status of the fields for the last season.
  - C. Schedule** - Kim Erickson
  - D. Equipment** - Vacant
  - E. Valley Cup** - Deidre Bryant
  - F. Recruitment and Marketing** - Kaitlin Schmucker Perchaluk
  - G. Website** - Tracy Brown
- VI. Reports of Special Committees**
  - A. December Indoor Tournament/ Summer Soccer**
- VII. Unfinished Business** - none.
- VIII. New Business**
  - A. Proposal for 2022-23 Season Dates** – the dates were approved as presented.
  - B. Proposal to Adopt 2022-23 Budget** – the budget was approved as presented.
  - C. Executive Committee Nominations** – the slate was approved with the addition of Amy Zanardi for Equipment Coordinator.
- IX. Announcements**
- X. Adjournment** – the meeting was adjourned at approximately 7:45 p.m.



## MINUTES OF THE ANNUAL GENERAL MEETING

Wednesday, June 16, 2021  
6:00 p.m.

Web Link: [meet.google.com/zqy-joxc-kvb](https://meet.google.com/zqy-joxc-kvb)  
Call-in: (916) 574-0293

### Executive Committee:

**Nancy Valle**

President  
[nvalle747@gmail.com](mailto:nvalle747@gmail.com)

**Tara Dunn**

Vice President/Secretary  
[SVWSL.Info@gmail.com](mailto:SVWSL.Info@gmail.com)

**Theresa Ellingsen**

Treasurer  
[tellingsen@comcast.net](mailto:tellingsen@comcast.net)

**Martha Dominguez**

Referee Coordinator  
[m.dominguez@frontier.com](mailto:m.dominguez@frontier.com)

**Heather Ramil**

Registrar  
[hramil@hotmail.com](mailto:hramil@hotmail.com)

**Denise Osier**

Fields  
[deniseosier@att.net](mailto:deniseosier@att.net)

**Kim Erickson**

Schedule  
[KimErickson55@gmail.com](mailto:KimErickson55@gmail.com)

**Vacant**

Equipment  
[SVWSL.Info@gmail.com](mailto:SVWSL.Info@gmail.com)

**Deidre Byrant**

Valley Cup  
[DeidreB@4arc.com](mailto:DeidreB@4arc.com)

**Kaitlin Schmucker Perchaluk**

Recruitment and Marketing  
[kaitlineschmucker@yahoo.com](mailto:kaitlineschmucker@yahoo.com)

**Tracy Brown**

Website  
[tracyb@4arc.com](mailto:tracyb@4arc.com)

**Dawn Cole**

Immediate Past President  
PAD Chair  
[dawnhcole@gmail.com](mailto:dawnhcole@gmail.com)

[www.svwsl.com](http://www.svwsl.com)

[www.facebook.com/SVWSL](https://www.facebook.com/SVWSL)

### I. Call to Order and Roll Call – at 6:02pm.

Arsenal	Flames	Let It Go	Strikers
Blue Angels	Franzia FC	Pink Panthers	Weekend Warriors
Cori's Crew	Kaos	Right Stuff	
Crossfire	Las Damas	Soccer Addicts	
El Niño	Las Patas	Still Kickin	

Officers and Members at Large present:	
President – Nancy Valle Vice President/Secretary – Tara Dunn Treasurer – Theresa Ellingsen Registrar – Heather Ramil Past President/PAD – Dawn Cole Fields – Denise Osier Schedule – Kim Erickson Recruitment & Marketing – Kaitlin Schmucker Perchaluk	Referee Coordinator – absent Equipment – vacant Valley Cup Chair – Deidre Bryant Website – Tracy Brown

II. **Welcoming remarks** – Nancy welcomed everyone to the meeting and reported that soccer is starting to return

III. **Approval of the minutes from the Annual General Meeting held on August 13, 2020.**  
The minutes were approved unanimously.

### IV. Reports of Officers

- A. **President** - Nancy Valle – presented during welcoming remarks.
- B. **Vice President/Secretary** - Tara Dunn – nothing to report.
- C. **Treasurer** - Theresa Ellingsen – the financials showed cash flow through the accounts at \$2500 during the pandemic.
- D. **Referee Coordinator** – The League has a \$500 credit for Refs.
- E. **Registrar** - Heather Ramil – The League will be transitioning to a software called Got Soccer. There will be new adult waiver and players will need to submit new pictures.

### V. Reports of Standing Assignments

- A. **PAD** - Dawn Cole – nothing to report.
- B. **Fields** - Denise Osier – Field costs will be \$75/game at Cherry Island. Orangevale charges \$15/hour but \$19/hour for the Hazel Avenue Community Center. All dates verified except September and October.
- C. **Schedule** - Kim Erickson – nothing to report.
- D. **Equipment** – *Vacant* – There was general discussion about equipment and which teams have not turned in equipment.
- E. **Valley Cup** - Deidre Bryant - Valley Cup will be May 21-22, 2022 at Cherry Island. Registration materials will likely have a January deadline.

- F. **Recruitment and Marketing** - Kaitlin Schmucker Perchaluk - There are five competitive teams and four Over-30 teams at Folsom she's hoping to get one team from that group. There are 15 players interested in competitive recreation so there may be enough for a new team. Anyone looking for players should let her know by July 1<sup>st</sup> otherwise she will likely put a Rec C team together.
- G. **Website** - Tracy Brown – nothing to report.

VI. **Reports of Special Committees**

- A. **December Indoor Tournament** – The indoor facility, Le Five, is donating the field for August 14<sup>th</sup> summer tournament and the date for the indoor tournament will be December 4th 2021. Would love volunteers for those indoor tournaments
- B. **Communications** – nothing to report.

VII. **Unfinished Business**

- A. None

VIII. **New Business**

- A. **Proposal of Rule 33 for Over-40 Division** - A new League Rule was proposed for an Over-40 division. The rule as proposed would allow 2 players between the age of 35-40. There was general discussion of how many teams would be needed. Ideally four teams would work but three or five teams could also work. Let It Go made a motion to approve Rule 33, it was seconded by Soccer Addicts. Rule 33 was approved unanimously.
- B. **Proposal for 2021-22 Season Dates** – The season dates were presented as 10 games in the Fall and 15 games in the Winter/Spring. Arsenal made a motion to approve the 2021-22 Season Dates, it was seconded by Weekend Warriors. The 2021-22 Season Dates were approved unanimously.
- C. **Proposal to Adopt 2021-22 Budget** - There was discussion about the budget including a \$200 administration fee, eliminating voicemail, and calculating the second season for 15 games based on the approved season dates. Since all fundraising opportunities from the tournaments were missed in both 2020 and 2021, there was a recommendation that teams have the option to donate money during registration to help with League costs. As a result, a donation line would be added to the team registration form. Blue Angels made a motion to approved the 2021-22 Budget, it was seconded by Strikers. The 2021-22 Budget was approved unanimously.
- D. **Executive Committee Nominations** – The slate was presented to the Board. Kim Erickson was added to the slate as interim referee coordinator. Let It Go made a motion to approve the slate as amended, it was seconded by Pink Panthers. The Executive Committee slate was approved unanimously.

IX. **Announcements** – There was general discussion about playing in the Folsom league and options for play on hot days out at the Kemp fields.

X. **Adjournment** – at 7:10pm.

**Proposed Expenses and Income Vs. Actual  
2021-2022  
6/29/2022 Final**

<b>INCOME (20 TEAMS)</b>	<b>Proposed 2021/2022</b>	<b>Actual</b>	<b>Percentage Used</b>	<b>EXPENSES (20 TEAMS)</b>	<b>Proposed 2021/2022</b>	<b>Actual</b>	<b>Percentage Used</b>
<b>(1) US Club Soccer Fees</b>				<b>US Club Soccer Fees</b>			
Registration (25 players per team * \$25)	\$12,500	\$13,595	0%	(25 players per team * \$25)	\$12,500	\$12,045	96%
<b>Referees</b>				<b>Referees</b>			
\$625 per team Fall Season \$875 per team Winter Season	\$30,000	\$29,427	98%	10 games per day *24 weeks * \$125	\$30,000	\$21,125	70%
<b>Referee Assignor</b>				<b>Referee Assignor</b>			
\$40 per team Fall Season \$40 per team Spring Season	\$1,500	\$1,300	87%		\$1,500	\$1,300	87%
<b>Fields</b>				<b>Fields (3)</b>			
\$150 per team Fall season	\$3,000	\$2,700	90%	10 games x 10 weeks x \$75 = \$7,500	\$18,000	\$14,504	81%
\$200 per team Spring season	\$4,000	\$3,800	95%	10 games x 14 weeks x \$75 = \$10,500			
(2) Extra funds needed to cover acutal cost	\$11,000		0%				
<b>League Administration Fees</b>				<b>League Administration Expenses</b>	\$5,015	\$3,972	79%
\$200 per team Fall season	\$3,400	\$3,600	106%	Registration Cards & Service Contract (\$1,000)			
\$200 per team Spring season	\$3,400	\$3,800	112%	Equipment (\$300)			
Donated team CR		\$1,220		Insurance (\$875)			
Misc/Fines collected		\$704		Marketing & Outreach (\$1,000)			
				Meeting Expense (\$250)			
				Storage (\$700)			
				Voicemail (\$170)			
				Website (\$420)			
				Misc (\$300)			
<b>(3) Summer Fundraiser</b>				<b>Summer Fundraiser</b>			
Projection of 20 teams * 200 +/-	\$4,175	\$3,540	85%	Fields + Referees	\$1,160		0%
Projected profit	-\$3,015						
<b>December Fundraiser</b>				<b>December Fundraiser</b>			
Projection of 15 teams * 200	\$3,000	\$3,745	125%	Fields + Referees	\$1,000	\$937	94%
Projected profit	-\$2,000						
<b>Valley Cup Tournament</b>				<b>Valley Cup Tournament</b>			
	\$25,000	\$18,995	76%		\$18,000	\$10,222	57%
Projected profit	-\$7,000			<b>Refunds</b>			
<b>Interest</b>				<b>Interest</b>			
	\$2		0%		\$2		0%
				Opening Balance		\$3,397	
<b>Total Income</b>	<b>\$87,177</b>	<b>\$86,426</b>	<b>99%</b>	<b>Total Expenses</b>	<b>\$87,177</b>	<b>\$67,502</b>	<b>77%</b>

(1) Team credits are reflected in the total inflows for registration.  
 (2) Extra funds come from reserve league funds and tournament profits  
 (3) Summer tournament only reflect netted amount (after costs were taken)  
 As of 06/29/22 checking account balance: \$19,300. Savings account balance of \$5,165

6/29/2022

**Cash Flow**  
7/1/2021 through 6/29/2022

Page 1

Category	7/1/2021- 6/29/2022
<b>INFLOWS</b>	
Beginning Balance	11,442.73
December Indoor Tournament	3,745.00
League Admin Income	1,220.00
Other Inc	
Fines	700.00
TOTAL Other Inc	700.00
Payments From Teams	3.50
Fields	6,500.00
League Admin Fees	7,400.00
Referees	30,727.50
Registration	2,153.44
TOTAL Payments From Teams	46,784.44
Sizzling Summer Registration	3,538.90
Valley Cup Income	
Registration	17,775.00
T-Shirt Income	1,220.00
TOTAL Valley Cup Income	18,995.00
<b>TOTAL INFLOWS</b>	<b>86,426.07</b>
<b>OUTFLOWS</b>	
December Tournament	
Fields	936.25
TOTAL December Tournament	936.25
Ending Balance	3,397.73
Fields	0.00
Cherry Island	12,800.00
Orangevale	1,488.00
South Natomas	216.00
TOTAL Fields	14,504.00
Fines	
Forfeit	200.00
TOTAL Fines	200.00
League Admin Expenses	1,220.00
Bank Service Charges	34.99
Insurance	930.00
Misc	77.99
Printing	77.58
Storage	784.00
Voicemail	182.00
Website	665.00
TOTAL League Admin Expenses	3,971.56
Referee Expenses	0.00
Referee Assignor Fee	1,300.00
Referee Payment	21,125.00
TOTAL Referee Expenses	22,425.00
US Club Soccer	
Player Registration	12,045.00
TOTAL US Club Soccer	12,045.00
Valley Cup Expenses	

6/29/2022

Cash Flow  
7/1/2021 through 6/29/2022

Page 2

Category	7/1/2021- 6/29/2022
Fields	
Fields	4,500.00
TOTAL Fields	4,500.00
Printing	138.10
Referee Assignor Fee	600.00
Referee Expense	
Referee Payment	3,200.00
Water & Ice	74.74
TOTAL Referee Expense	3,274.74
Referee Lunches	318.73
Shirts	1,190.64
TOTAL Valley Cup Expenses	10,022.21
<b>TOTAL OUTFLOWS</b>	<b>67,501.75</b>
<b>OVERALL TOTAL</b>	<b>18,924.32</b>



# 2022 - 2023

## Proposed Fall Season Dates

SEPTEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

OCTOBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

## Proposed Winter/Spring Season Dates

DECEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MAY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Holiday/No Game  
 Tournament  
 Rain Out Date/Canceled Games

**Proposed Expenses and Income 2022-2023**

**30-Jun-22**

<b>INCOME (20 TEAMS)</b>				<b>EXPENSES (20 TEAMS)</b>			
	<b>Proposed 2022/2023</b>	<b>Actual</b>	<b>Percentage Used</b>		<b>Proposed 2022/2023</b>	<b>Actual</b>	<b>Percentage Used</b>
<b>US Club Soccer Fees</b>				<b>US Club Soccer Fees</b>			
Registration (25 players per team * \$25)	\$12,500	\$0	0%	(25 players per team * \$25)	\$12,500		0%
<b>Referees</b>				<b>Referees</b>			
\$850 per team Fall Season \$1190 per team Spring Season	\$40,800	\$0	0%	10 games per day *24 weeks * \$170	\$40,800		0%
<b>Referee Assignor</b>				<b>Referee Assignor</b>			
\$50 per team Fall Season \$50 per team Spring Season	\$1,000	\$0	0%		\$2,000		0%
	\$1,000						
<b>Fields</b>				<b>Fields (3)</b>			
\$150 per team Fall season	\$3,000	\$0	0%	10 games x 10 weeks x \$75 = \$7,500	\$18,000		0%
\$235 per team Spring season	\$4,700	\$0	0%	10 games x 14 weeks x \$75 = \$11,250			
Extra funds needed to cover acutal cost (1)	\$10,300		0%				
<b>League Administration Fees</b>				<b>League Administration Expenses</b>	\$5,016		0%
\$100 per team Fall season	\$2,000		0%	Registration Cards &Service Contract (\$1,000)			
\$200 per team Spring season	\$4,000		0%	Equipment (\$300)			
				Insurance (\$930)			
				Marketing & Outreach (\$1,000)			
				Meeting Expense (\$250)			
				Storage (\$816)			
				Website (\$420)			
				Misc (\$300)			
<b>December Fundraiser (1)</b>				<b>December Fundraiser</b>			
Projection of 15 teams * 200	\$4,225		0%	Fields + Referees	\$1,416		0%
Projected profit	\$2,809						
<b>Valley Cup Tournament(1)</b>				<b>Valley Cup Tournament</b>			
	\$18,400	\$0	0%		\$14,055		0%
Projected profit	\$4,345			<b>Refunds</b>			
<b>Interest</b>				<b>Interest</b>			
	\$2		0%		\$2		0%
<b>Total Income</b>	<b>\$101,927</b>	<b>\$0</b>	<b>0%</b>	<b>Total Expenses</b>	<b>\$93,789</b>	<b>\$0</b>	<b>0%</b>

(1) Projected profits from the tournaments and extra admin fees will help cover field costs-approx \$8138

## BALLOT FOR ELECTION OF OFFICERS FOR 2022-23

June 30, 2022

PRESIDENT: NANCY VALLE

Nomination:

VP/SECRETARY: TARA DUNN

Nomination:

TREASURER: THERESA ELLINGSEN

Nomination:

REFEREE COORDINATOR: KIM ERICKSON

Nomination:

REGISTRAR: HEATHER RAMIL

Nomination:

PROCEDURE AND DISCIPLINARY (PAD) CHAIR: KATHLEEN CASANAVE

Nomination:

FIELD COORDINATOR: DENISE OSIER

Nomination:

SCHEDULER: KIM ERICKSON

Nomination:

EQUIPMENT COORDINATOR: VACANT

Nomination: Amy Zanardi

VALLEY CUP CHAIR: YOLANDA NAVA AND JES VARGAS

Nomination:

RECRUITMENT AND MARKETING: KAITLIN SCHMUCKER PERCHALUK

Nomination:

WEBSITE: TRACY BROWN

Nomination:

**Proposed Expenses and Income Vs. Actual  
2022-2023  
16-Jun-23**

<b>INCOME (20 TEAMS)</b>	<b>Proposed 2022/2023</b>	<b>Actual</b>	<b>Percentage Used</b>	<b>EXPENSES (20 TEAMS)</b>	<b>Proposed 2022/2023</b>	<b>Actual</b>	<b>Percentage Used</b>
<b>(1) US Club Soccer Fees</b>				<b>US Club Soccer Fees</b>			
Registration (25 players per team * \$25)	\$12,500	\$13,280	106%	(25 players per team * \$25)	\$12,500	\$12,575	101%
<b>Referees</b>				<b>Referees</b>			
\$850 per team Fall Season	\$40,800	\$40,800	100%	10 games per day *24 weeks * \$170	\$40,800	\$30,840	76%
\$1190 per team Spring Season							
<b>Referee Assignor</b>				<b>Referee Assignor</b>			
\$50 per team Fall Season	\$1,000	\$2,000	100%		\$2,000	\$2,140	107%
\$50 per team Spring Season	\$1,000						
<b>(2) Fields</b>				<b>(2) Fields</b>			
\$150 per team Fall season	\$3,000	\$3,000	100%		\$18,000	\$10,268	57%
\$235 per team Spring season	\$4,700	\$4,630	99%	10 games x 10 weeks x \$75 = \$7,500		\$1,876	
Extra funds needed to cover acutal cost	\$10,300		0%	10 games x 14 weeks x \$75 = \$11,250		\$8,392	
					\$5,016	\$4,052	81%
<b>League Administration Fees</b>				<b>League Administration Expenses</b>			
\$100 per team Fall season	\$2,000	\$2,000	100%	Registration Cards & Service Contract (\$1,000)		\$875	
\$200 per team Spring season	\$4,000	\$4,170	104%	Equipment (\$300)		\$675	
				Insurance (\$930)		\$1,030	
				Marketing & Outreach (\$1,000)			
				Meeting Expense (\$250)			
				Storage (\$816)		\$840	
				Website (\$420)		\$385	
				Misc (\$300)		\$248	
<b>(3) December Fundraiser</b>				<b>(3) December Fundraiser</b>			
Projection of 15 teams * 200	\$4,225	\$3,526	83%	Fields + Referees	\$1,416		0%
	\$2,809						
<b>(4) Valley Cup Tournament</b>				<b>Valley Cup Tournament</b>			
	\$18,400	\$25,991	141%		\$14,055	\$13,686	97%
Projected profit	\$4,345			<b>Refunds</b>		\$150	
<b>Interest</b>				<b>Interest</b>			
	\$2		0%		\$2		0%
				Opening balance		\$4,239	
<b>Total Income</b>	<b>\$101,927</b>	<b>\$99,397</b>	<b>98%</b>	<b>Total Expenses</b>	<b>\$93,789</b>	<b>\$77,950</b>	<b>83%</b>

(1) Team credits are reflected in the total inflows for registration.

(2) Extra funds come from reserve league funds and tournament profits-Cherry Island final bill from fall season still open prior to City take over. Refund also expected from Orangevale fields not used.

(3) Dec tournament only reflects netted amount (after costs were taken)

(4) Valley Cup profit from 2022 and 2023 still have funds left for field expenses. Potential invoice from Cherry Island for Fall 2022 and Team CR balances that may be used for Fall 2023 registration are anticipated expenses.

As of 06/14/23 checking account balance: \$36,158. Savings account balance of \$5,166.

### Valley Cup Cash flow 2022 and 2023

Description	2022	2023	Notes
<b>INCOME</b>			
Beginning Balance	-		
Valley Cup Income		100.00	Registration dontation from O58
Valley Cup Income:Registration	17,775.00	22,850.00	
Valley Cup Income:T-Shirt Income	1,220.00	3,041.55	
TOTAL Valley Cup Income	18,995.00	25,991.55	
<b>TOTAL Valley Cup Income</b>	<b>18,995.00</b>	<b>25,991.55</b>	
<b>EXPENSES</b>			
Uncategorized	-		
Valley Cup Expenses		504.00	Porta potties
Valley Cup Expenses:Fields		669.00	Insurance
Valley Cup Expenses:Fields:Fields	4,500.00	3,050.00	Fields
TOTAL Valley Cup Expenses:Fields	<b>4,500.00</b>	<b>4,223.00</b>	
Valley Cup Expenses:Printing	138.10	1,450.00	Awards
Valley Cup Expenses:Referee Assignor Fee	600.00		
Valley Cup Expenses:Referee Expense		5,455.00	Ref and assignor fee
Valley Cup Expenses:Referee Expense:Referee Payment	3,200.00		
Valley Cup Expenses:Referee Expense:Water & Ice	102.47	68.00	
TOTAL Valley Cup Expenses:Referee Expense	3,302.47		
Valley Cup Expenses:Referee Lunches	318.73		
Valley Cup Expenses:Shirts	1,190.64	2,490.00	
<b>TOTAL Valley Cup Expenses</b>	<b>10,049.94</b>	<b>13,686.00</b>	
<b>Total Valley Cup Income</b>	<b>8,945.06</b>	<b>12,305.55</b>	

# Cash Flow

7/1/2022 through 6/14/2023

6/14/2023

Page 1

Category	7/1/2022- 6/14/2023
<b>INFLOWS</b>	
Beginning Balance	8,950.88
December Indoor Tournament	3,526.00
Misc	0.00
TOTAL December Indoor Tournam...	3,526.00
Payments From Teams	0.00
Fields	7,630.00
Fines	100.00
League Admin Fees	6,070.00
Referees	42,800.00
Registration	4,331.00
TOTAL Payments From Teams	60,931.00
Valley Cup Income	
Registration	22,850.00
T-Shirt Income	3,041.55
Valley Cup Misc	100.00
TOTAL Valley Cup Income	25,991.55
<b>TOTAL INFLOWS</b>	<b>99,399.43</b>
<b>OUTFLOWS</b>	
Ending Balance	4,239.94
Fields	0.00
Arden	0.00
Cherry Island	6,940.00
Orangevale	3,328.00
TOTAL Fields	10,268.00
League Admin Expenses	12.60
Equipment	675.63
Fines	
Game Forfeit	100.00
TOTAL Fines	100.00
Insurance	1,030.00
Misc	83.88
Printing	155.16
Storage	840.00
Supplies	720.12
Tax Filing Fee	20.85
Voicemail	29.45
Website	385.00
TOTAL League Admin Expenses	4,052.69
Referee Expenses	1,360.00
Referee Assignor Fee	2,140.00
Referee Payment	29,480.00
TOTAL Referee Expenses	32,980.00
US Club Soccer	
Player Registration	12,575.00
Registration Refunds	150.00
TOTAL Player Registration	12,725.00
TOTAL US Club Soccer	12,725.00
Valley Cup Expenses	

**Cash Flow**  
7/1/2022 through 6/14/2023

6/14/2023

Page 2

Category	7/1/2022- 6/14/2023
Awards	1,449.96
Fields	1,172.88
Fields	3,050.00
TOTAL Fields	4,222.88
Referee Expense	5,455.00
Water & Ice	67.97
TOTAL Referee Expense	5,522.97
Shirts	2,490.30
TOTAL Valley Cup Expenses	13,686.11
<b>TOTAL OUTFLOWS</b>	<b>77,951.74</b>
<b>OVERALL TOTAL</b>	<b>21,447.69</b>

6/20/2023

4E. Registrar Report

8A. & 8B. Proposed Dates & Budget

Registration Costs for next two Seasons:

Registration	Fall 2022	Winter/Spring 2023	Fall 2023	Winter/Spring 2024
Number of Games	10	14	10	15
Referee Fees/Team/Game	\$850	\$1,190	\$850	\$1,275
Ref Assignor Fee	\$50	\$50	\$50	\$50
Field-Use Fees	\$150	\$235	\$235	\$235
Administration Fees	\$100	\$200	\$100	\$200
<b>Cost per season before Players Pass</b>	<b>\$1,150</b>	<b>\$1,675</b>	<b>\$1,235</b>	<b>\$1,760</b>
Cost per Player Pass	\$25	\$25	\$26.25	\$26.25
Cost Per player Before Players Pass if 15 on Roster	\$77	\$112	\$82	\$117
<b>Cost Per player with Players Pass if 15 on Roster</b>	<b>\$102</b>	<b>\$137</b>	<b>\$108.58</b>	<b>\$143.58</b>
Cost Per player Before Players Pass if 16 on Roster	\$72	\$105	\$77	\$110
<b>Cost Per player with Players Pass if 16 on Roster</b>	<b>\$97</b>	<b>\$130</b>	<b>\$103.44</b>	<b>\$136.25</b>
Cost Per player Before Players Pass if 17 on Roster	\$68	\$99	\$73	\$104
<b>Cost Per player with Players Pass if 17 on Roster</b>	<b>\$93</b>	<b>\$124</b>	<b>\$98.90</b>	<b>\$129.78</b>
Cost Per player Before Players Pass if 18 on Roster	\$64	\$93	\$69	\$98
<b>Cost Per player with Players Pass if 18 on Roster</b>	<b>\$89</b>	<b>\$118</b>	<b>\$94.86</b>	<b>\$124.03</b>
Ref Assignor per season (estimated)	\$800	\$800	\$800	\$800
Center Ref (1)	\$60	\$60	\$60	\$60
Line Ref (2)	\$55	\$55	\$55	\$55



Sacramento  
4<sup>th</sup>  
annual  
May 20-21, 2023  
Valley Cup



**Valley Cup Report Out**  
**June 19, 2023**

# Accomplishments



- Online Team Registration
- Hosted 33 teams
- 37.5% Increase in income from \$8,945.06 in 2022 to \$12,305.55 in 2023
- Use of credit card payments for apparel
- Pre-printed game cards with rosters
- Website for Valley Cup
- Online Game Schedules & Standings
- Used System to communicate to all SVWSL and VC participants
- Fielded an over 58 division

# Financials



## Valley Cup Cash flow 2022 and 2023

Description	2022	2023	Notes
<b>INCOME</b>			
Beginning Balance	-		
Valley Cup Income		100.00	Registration donation from O58
Valley Cup Income:Registration	17,775.00	22,850.00	
Valley Cup Income:T-Shirt Income	1,220.00	3,041.55	
<b>TOTAL Valley Cup Income</b>	<b>18,995.00</b>	<b>25,991.55</b>	
<b>EXPENSES</b>			
Uncategorized	-		
Valley Cup Expenses		504.00	Porta potties
Valley Cup Expenses:Fields		669.00	Insurance
Valley Cup Expenses:Fields:Fields	4,500.00	3,050.00	Fields
<b>TOTAL Valley Cup Expenses:Fields</b>	<b>4,500.00</b>	<b>4,223.00</b>	
Valley Cup Expenses:Printing	138.10	1,450.00	Awards
Valley Cup Expenses:Referee Assignor Fee	600.00		
Valley Cup Expenses:Referee Expense		5,455.00	Ref and assignor fee
Valley Cup Expenses:Referee Expense:Referee Payment	3,200.00		
Valley Cup Expenses:Referee Expense:Water & Ice	102.47	68.00	
<b>TOTAL Valley Cup Expenses:Referee Expense</b>	<b>3,302.47</b>		
Valley Cup Expenses:Referee Lunches	318.73		
Valley Cup Expenses:Shirts	1,190.64	2,490.00	
<b>TOTAL Valley Cup Expenses</b>	<b>10,049.94</b>	<b>13,686.00</b>	
<b>Total Valley Cup Income</b>	<b>8,945.06</b>	<b>12,305.55</b>	

# Issues/Concerns



- System Challenges
  - *Late in starting Team Registration due to Gotsport issues*
  - *Challenges with updating rosters after registration*
  - *Software modifications and changes throughout the early part of the year.*
- Did not get the online credit card system for team registration process.
- Cherry Island issues with goals & nets

# Next Steps



- Define Dates for 2024 Valley Cup
- Reserve venue
- Update Valley Cup Website
- Create a committee
- Plan
- Sent out Communication.



# Questions



Thank you

**SACRAMENTO VALLEY WOMEN'S SOCCER LEAGUE**  
**RULES AND PROCEDURES**  
*(Revised as of June 16, 2021)*

**Rules of Play-General**

The Rules of Play for the Sacramento Valley Women's Soccer League ("League" or "SVWSL") shall be the "Laws of the Game" as published by the FIFA on <https://www.fifa.com> ("FIFA's Laws of the Game"), ~~including revisions through July 2004,~~ with those modifications stated herein.

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- 1) Coaching from the Sidelines - Each team may have one person coaching from the sidelines provided he or she:
  - a. stays within ten yards of the center line while coaching;
  - b. uses no mechanical devices;
  - c. uses an informative tone of voice and NOT a harangue;
  - d. accepts responsibility for the actions of spectators;
  - e. and does NOT use profanity nor engage in disruptive behavior of any kind.The penalty for violating any of the above rules shall be ejection of the coach from the game by the Referee.
- 2) Alcoholic Beverages and Illegal Drugs - Players and coaches may NOT consume alcoholic beverages nor use illegal drugs at the field before or during any League game. Players, coaches, or spectators may NOT bring alcohol or illegal drugs onto school property at any time. Players may NOT play while under the influence of alcohol or illegal drugs. Responsibility for enforcing this rule rests with the team involved, and the whole team may be penalized unless it actively attempts to enforce it.

**Rule 1: Home Team Responsibility**

The Board of Directors will assign a home team to each scheduled League game. The home team shall:

- A. Provide a game ball.
- B. Provide the game card and See that the game card is filled out correctly.
- C. Change jerseys if the visiting team's colors are not distinctly different from the home team's jerseys.

**Rule 2: Game Day**

- A. The League will provide one net and two corner flags to each of its teams. Teams will retain this equipment for the entire season and return it to the League at the end of the seasonal year.
- B. Nets and corner flags are required for all games. Referees will officiate the game and note the absence of nets and/or corner flags on the game card.
- C. When the league is NOT playing at Cherry Island, each team must bring a set of nets and corner flags to the field. The teams playing the 9 a.m. game will set up their nets and corner flags. The teams playing the 11 a.m. game at said field, will bring their set of nets and corner flags to the field and hand nets and flags over to the departing teams. The 11 a.m. teams will take down the nets and corner flags and take them as their own until the next game. In the event of a third game scheduled at said field, the third time slot teams will **BE REQUIRED** to bring their nets and corner flags and give them to the departing second time slot teams.

**Rule 3: Player Substitution**

Players may be substituted at the following times:

- A. prior to a throw in, by the team taking the throw in;
- B. prior to a goal kick, by either team;
- C. after a goal, by either team;
- D. after an injury, by either team, once the Referee stops play.

When a player is cautioned, only that player may be substituted. At half time, unlimited substitutions are allowed. In all cases, a substitute may enter the field of play only with permission of the Referee.

**Rule 4: Glasses and Jewelry**

Players may wear prescription glasses on the playing field. Players may not wear non-prescription glasses, earrings, necklaces, watches or bracelets. Players will be required to sign a jewelry waiver as a requirement of registration.



- B. If a participant in the game believes that a League rule is not being applied or applied incorrectly, or questions how one of ~~the~~ FIFA's Laws of the Game is being applied, that rule may be discussed with the Referee during half time or after the game, if the discussion is conducted in a courteous manner and the Referee is willing to participate in the discussion. Protests concerning Referee decisions will be accepted by the PAD Committee pursuant to Rule 21 only if they are related to:
  - 1. Demonstrated lack of knowledge about the rules of play, as used by SVWSL, and a demonstrated unwillingness to learn and/or enforce these rules.
  - 2. Refusal to referee in a professional manner.
  - 3. Refusal to follow League Bylaws and/or these Rules and Procedures.
- C. Referee evaluation cards are provided to all team representatives and should be used for each game to provide SVWSL with feedback (positive and negative).

**Rule 13: Forfeiture of Games**

- A. Forfeiture of Game occurs if a team does any of the following:
  - 1. Fails to start the game with a minimum of 7 players within 15 minutes after the scheduled time for the game;
  - 2. Fails to provide the proper equipment;
  - 3. Fails to provide appropriate player passes;
  - 4. Plays an ineligible player;
  - 5. Causes the game to stop before full-time is completed, unless agreed upon by both teams;
  - 6. Does anything that is deemed by the PAD Committee not to be in the best interest of the game; or,
  - 7. Fails to provide cancellation notice to their opponent and to the League Referee Coordinator and League President no later than the Sunday before the scheduled game;
  - 8. When any team member, coach, or spectator of a team refuses to remove a dog upon request from any field site where no dogs are allowed is posted.
- B. Except as otherwise specified in Rule 13, if any of the items listed above occur, the team who has caused the forfeit will be responsible for paying the following: a \$100 forfeit fine which must be paid prior to the forfeiting team's next scheduled game, the referee fees for the forfeiting team, and the referee fees for the non-forfeiting team.
- C. All forfeits will result in a 1-0 win for the non-forfeiting team.

**Rule 14: No-Shows, Cancellations and Forfeits**

- A. If a team cannot field a team for a scheduled game, the team **MUST** provide cancellation notice to their opponent and to the League Referee Coordinator and League President no later than the Sunday before the scheduled game. Failure to give timely cancellation notice will be considered a "forfeit" as described in Rule 13, and the forfeiting team will incur the fines described in Rule 13(b).
- B. If a team shows up at the field with less than 7 players but at least 6 players, the game will be considered as a forfeit for purposes of the game score, and both teams are obligated to scrimmage. If the teams scrimmage, the teams are encouraged to share players and the forfeiting team will not incur the \$100 forfeit fine and the forfeiting team will not be required to pay the referee fees for the non-forfeiting team. If the forfeiting team refuses to scrimmage or has less than 6 players, then the forfeiting team will incur the fines described in Rule 13(b).
- C. Any team that fails to show, cancels or forfeits more than 2 games within a season **MAY** be suspended for the remainder of the season.

**Rule 15: Game Cancellations**

- A. Games may be cancelled:
  - 1. By the League President; or
  - 2. at the discretion of the Referee, due to inclement weather or poor field conditions (game will not normally be cancelled due to rain).
    - a. If a game is cancelled during game play or due to poor field conditions, the league will work with the teams to reschedule the game. The teams will not incur any additional costs.
- B. In other circumstances as approved by the Board of Directors for reasons which are in the best interest of the League as whole (i.e., competition in tournaments).

## 2023 Fall Season

September						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

IT

## 2024 Winter/Spring Season

January						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- Holiday
- Rain Out/No Play
- Tournament

**Proposed Expenses and Income 2023-2024**

**16-Jun-23**

<b>INCOME (20 TEAMS)</b>	<b>Proposed 2023/2024</b>	<b>Actual</b>	<b>Percentage Used</b>	<b>EXPENSES (20 TEAMS)</b>	<b>Proposed 2023/2024</b>	<b>Actual</b>	<b>Percentage Used</b>
<b>US Club Soccer Fees</b>				<b>US Club Soccer Fees</b>			
Registration (25 players per team * \$26.25)	\$13,125	\$0	0%	(25 players per team * \$26.25)	\$13,125		0%
<b>Referees</b>				<b>Referees</b>			
\$850 per team Fall Season \$1275 per team Spring Season	\$42,500	\$0	0%	10 games per day *25 weeks * \$170	\$42,500		0%
<b>(1) Referee Assignor</b>				<b>Referee Assignor</b>			
\$50 per team Fall Season \$50 per team Spring Season	\$1,000	\$0	0%		\$2,000		0%
	\$1,000						
<b>Fields</b>				<b>Fields (3)</b>			
\$235 per team Fall season \$235 per team Spring season	\$4,700	\$0	0%	10 games x 10 weeks x \$75 = \$7,500	\$18,750		0%
(2) Extra funds needed to cover acutal cost	\$4,700	\$0	0%	10 games x 15 weeks x \$75 = \$11,250			
	\$9,350		0%				
<b>League Administration Fees</b>				<b>League Administration Expenses</b>	\$6,000		0%
\$100 per team Fall season \$200 per team Spring season	\$2,000		0%	Registration Cards & Service Contract (\$1,300)			
	\$4,000		0%	Equipment (\$650)			
				Insurance (\$1,030)			
				Marketing & Outreach (\$1000)			
				Meeting Expense (\$250)			
				Storage (\$950)			
				Website (\$420)			
				Misc (\$400)			
					\$0		#DIV/0!
<b>December Fundraiser</b>				<b>December Fundraiser</b>			
Projection of 15 teams * 200 Projected profit	\$4,000		0%	Fields + Referees	\$2,500		0%
	-\$1,500						
<b>Valley Cup Tournament</b>				<b>Valley Cup Tournament</b>			
Projected profit	\$20,000	\$0	0%		\$14,000		0%
	-\$6,000			<b>Refunds</b>			
<b>Interest</b>				<b>Interest</b>			
	\$2		0%		\$2		0%
<b>Total Income</b>	<b>\$98,877</b>	<b>\$0</b>	<b>0%</b>	<b>Total Expenses</b>	<b>\$98,877</b>	<b>\$0</b>	<b>0%</b>

(1) Ref assignor fees subject to change based on possible increase  
 (2) Profits from tournaments and left over admin fees will help offset field costs